

Notice Of Public Hearings On Tax Increase

The Travis County Emergency Services District No. 2 will hold public hearings on a proposal to increase total tax revenues from properties on the tax roll in the preceding tax year by 4.6% percent (percentage by which proposed tax rate exceeds lower of rollback tax rate or effective tax calculated under Chapter 26, Tax Code). Your individual taxes may increase at a greater or lesser rate, or even decrease, depending on the change in the taxable value of your property in relation to the change in taxable value of all other property and the tax rate that is adopted.

The public hearings will be held on September 11, 2006 at 6:00 pm at 203 East Pecan Street, Pflugerville, Texas and on September 21, 2006 at 6:00 pm at 203 East Pecan Street, Pflugerville, Texas.

The members of the governing body voted on the proposal to consider the tax increase as follows:

FOR:	<u>Terry Struble, Mike Howe, George Mentzer, Maize Hamilton, Brian Thompto</u>
AGAINST:	<u>None</u>
PRESENT and not voting:	<u>None</u>
ABSENT:	<u>None</u>

Comparison of Proposed Budget with Last Year's Budget

The applicable percentage increase or decrease (or difference) in the amount budgeted in the preceding fiscal year and the amount budgeted for the fiscal year that begins during the current tax year is indicated for each of the following expenditure categories:

Maintenance and operations	<u>7.9</u> % (increase)
Debt service	<u>0.3</u> % (increase)
Total expenditures	<u>7.4</u> % (increase)

Total Appraised Value and Total Taxable Value as calculated under section 26.04, Tax Code

	Preceding Tax Year	Current Tax Year
Total appraised value of all property	<u>\$4,381,050,023</u>	<u>\$4,844,629,385</u>
Total appraised value of new property	<u>\$ 178,750,867</u>	<u>\$ 278,173,595</u>
Total taxable value of all property	<u>\$4,067,444,714</u>	<u>\$4,530,372,662</u>
Total taxable value of new property	<u>\$ 177,463,045</u>	<u>\$ 259,525,543</u>

Bonded Indebtedness

Total amount of outstanding and unpaid bonded indebtedness \$ 3,039,999.05

Tax Rates

Adopted tax rate for the preceding tax year	\$ <u>0.10</u> per \$100 in value
Proposed tax rate for the current tax year	\$ <u>0.10</u> per \$100 in value
Difference in the proposed tax rate and the adopted tax rate for the preceding tax year	\$ <u>0.0</u> per \$100 in value
Percentage increase or decrease in the proposed tax rate and the adopted tax rate for the preceding tax year	<u>0.0</u> % Increase OR <u>0.0</u> % Decrease

These tax rate figures are not adjusted for changes in the taxable value of property.